



Permian Basin Underground Water Conservation District

708 W. St. Peter · P.O. Box 1314 · Stanton, Texas 79782
Bus: (432) 756-2136 · Fax: (432) 756-2068
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Directors

Richie Tubb, President
Raymond Straub Jr., Vice Pres
Brad Tunnell
Brandon Borgstedt
Kristopher Alles

General Manager

Angela Lance

Information Required by Section 26.18, Texas Tax Code

Date: February 19, 2026

1. The name of each member of the governing body of the taxing unit:

President – Richie Tubb
Vice-President – Raymond Straub, Jr.
Secretary – Brad Tunnell
Brandon Borgstedt
Kristopher Alles

2. The mailing address, e-mail address, and telephone number of the taxing unit:

PO Box 1314
Stanton, Texas 79782
Email: permianbasin@pbuwcd.com
Phone: (432) 756-2136
Facsimile: (432) 756-2068

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

Same as Item (2)

4. The taxing unit's budget for the preceding two years:

Oct '23 – Sept '24 Amended Budget

Income	2023-2024
400 – Interest Revenue	\$42,468.47
401 – Martin County	\$386,868.43
402 – Howard County	\$122,591.16
Total Income	\$551,928.06

Expense

<u>440 – Purchased Services</u>	-
440.01 – Auditor	\$9,500.00
440.02 – Legal Services	\$39,529.89
440.03 – Martin CAD Fees	\$929.57
440.04 – Howard CAD Fees	\$1,228.00
440.05 – Insurance – Liability	\$4,125.96
440.06 – Insurance – Property	\$3,746.54
440.07 – Insurance – Workman's Comp	\$1,388.62
440.08 – Maintenance	\$9,353.53
440.09 – Telephone & Internet	\$18,101.10
440.10 – Contracted Services	\$44,364.48
440.11 – Utilities	\$8,551.00
440.12 – Lab Services	\$2,173.70
Total 440 – Purchased Services	\$142,992.39
<u>450 – Salaries and Benefits</u>	\$342,986.82
<u>460 – Supplies</u>	\$14,749.65
<u>470 – Other Expenditures</u>	-
470.01 – Bank Fees	\$1,560.36
470.02 – Dues & Subscriptions	\$4,533.13
470.03 – Education & Public Relations	\$13,897.40
470.04 – Travel	\$2,117.46
470.05 – Vehicle & Maintenance	\$10,406.27
470.07 – Miscellaneous	\$2,769.54
Total 470 – Other Expenditures	\$35,284.16
480 – Capital Outlay	\$5,399.97

Total Expense	\$541,412.99
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Oct '24 – Sept '25 Approved Budget

Income	2024-2025
400 – Interest Revenue	\$42,000.00
401 – Martin County	\$395,000.00
402 – Howard County	\$145,282.00
Total Income	\$582,282.00

Expense

<u>440 – Purchased Services</u>	-
440.01 – Auditor	\$10,000.00
440.02 – Legal Services	\$50,000.00
440.03 – Martin CAD Fees	\$1,100.00
440.04 – Howard CAD Fees	\$1,300.00
440.05 – Insurance – Liability	\$5,500.00
440.06 – Insurance – Property	\$4,900.00
440.07 – Insurance – Workman’s Comp	\$1,500.00
440.08 – Maintenance	\$5,000.00
440.09 – Telephone & Internet	\$20,500.00
440.10 – Contracted Services	\$40,000.00
440.11 – Utilities	\$9,100.00
440.12 – Lab Services	\$3,000.00
Total 440 – Purchased Services	\$151,900.00
<u>450 – Salaries and Benefits</u>	\$355,145.40
<u>460 – Supplies</u>	\$9,436.60
<u>470 – Other Expenditures</u>	-
470.01 – Bank Fees	\$300.00
470.02 – Dues & Subscriptions	\$8,000.00
470.03 – Education & Public Relations	\$18,000.00
470.04 – Travel	\$7,000.00
470.05 – Vehicle & Maintenance	\$12,000.00
470.07 – Miscellaneous	\$3,000.00
Total 470 – Other Expenditures	\$48,300.00
480 – Capital Outlay	\$17,500.00

Total Expense	\$582,282.00
Net Income	\$0.00

5. The taxing unit's adopted budget for the current year:

Oct '25 – Sept '26 Approved Budget

Income	2025-2026
400 – Interest Revenue	\$47,000.00
401 – Martin County	\$452,329.00
402 – Howard County	\$148,149.00
Total Income	\$647,478.00

Expense

<u>440 – Purchased Services</u>	-
440.01 – Auditor	\$11,000.00
440.02 – Legal Services	\$50,000.00
440.03 – Martin CAD Fees	\$2,500.00
440.04 – Howard CAD Fees	\$2,000.00
440.05 – Insurance – Liability	\$4,000.00
440.06 – Insurance – Property	\$4,000.00
440.07 – Insurance – Workman's Comp	\$1,300.00
440.08 – Maintenance	\$13,000.00
440.09 – Telephone & Internet	\$23,000.00
440.10 – Contracted Services	\$40,000.00
440.11 – Utilities	\$12,000.00
440.12 – Lab Services	\$3,000.00
Total 440 – Purchased Services	\$167,300.00
<u>450 – Salaries and Benefits</u>	\$396,446.00
<u>460 – Supplies</u>	\$19,582.00
<u>470 – Other Expenditures</u>	-
470.01 – Bank Fees	\$150.00
470.02 – Dues & Subscriptions	\$9,000.00
470.03 – Education & Public Relations	\$18,000.00
470.04 – Travel	\$7,000.00
470.05 – Vehicle & Maintenance	\$10,000.00
470.07 – Miscellaneous	\$3,000.00
Total 470 – Other Expenditures	\$47,150.00
480 – Capital Outlay	\$62,000.00

Total Expense	\$692,478.00
Net Income	-\$45,000.00

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage:

There was an **increase** in the District's current budget from the preceding year of **\$65,196.00** or **11.20%**.

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

FY2024	\$541,412.99
FY2025	\$582,282.00
FY2026	\$600,478.00

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

FY 2024	\$0
FY 2025	\$0
FY 2026	\$0

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

FY2023-24	\$0.001648/\$100
FY2024-25	\$0.001750/\$100

10. The tax rate for debt service adopted for the preceding two years:

FY2023	\$0
FY2024	\$0

11. The interest and sinking fund rate adopted by the district for the preceding two years:
Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:

FY2025	\$0.001897/\$100
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13. The tax rate for debt service proposed by the taxing unit for the current year:

FY2025	\$0
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14. The interest and sinking fund tax rate proposed for the current year:
Applicable only to school districts.

15. The most recent financial audit of the taxing unit:

See Annual Financial Report in Website Resources